

कर्मचारी राज्य बीमा निगम (श्रम एवं रोजगार मंत्रालय, भारत सरकार) EMPLOYEES' STATE INSURANCE CORPORATION (Ministry of Labour & Employment, Govt. of India)



केवल ई-मेल द्वारा मुख्यालय, पंचदीप भवन, सी.आई.जी. मार्ग, नई दिल्ली – 110002 HEADQUARTERS', PANCHDEEP BHAWAN, C.I.G. MARG, NEW DELHI – 110002 Email: <u>fa9-hq@esic.nic.in</u>

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संख्या U-13/15/बजट/2024-25/वित्त एवं लेखा IX (e-File No. 979300)

कार्यालय ज्ञापन/ Office Memorandum

विषय: 'लेखागत अदायगी' का परिशोधित प्राक्कलन 2024-25 व बजट प्राक्कलन 2025-26 |

Subject: 'On Account' payment – Revised Estimate 2024-25 and Budget Estimate 2025-26.

ESI Corporation in its 195th meeting held on 19.12.2024 have approved 'On Account' Revised Estimate FY 2024-25 and Budget Estimate 2025-26. State/UT wise funds allocation are at **Annexure A & B**.

Further, in case more funds are required for **FY 2025-26**, over & above budgetary allocation, within States/UTs overall entitlement, State ESI Scheme / Society may submit a proposal with justification and details of expenditure & utilisation certificate for the purpose of revised budgetary provisions **by 31st October, 2025** through Regional Offices concerned only.

There will be separate sanction for Project Implementation Plan (PIP) in respect of claimant only. Apart from that, State ESI Schemes / Societies are additionally entitled as under:

- ₹200/- per insured person per annum as incentive, where bed occupancy in all State ESI Hospitals is more than 70% during the concluded financial year.
- ₹20/- per insured person per annum for expenditure under preventive & promotive health services.
- ₹200/- per insured person per annum as pro-rata payment based on extent of implementation of ESIC IT module 'Dhanwantri' in ESIS hospitals and dispensaries.

(State ESI Scheme/Society have to submit their proposals/claims duly complying with the guidelines.)

(विकाश कुमार) सहायक निदेशक

Copy to:

- 1. Secretaries / Pr. Secretareis to State Governments concerned dealing with ESI Schemes/Societies (through Regional Offices)
- 2. All Directors / AMOs/ CEOs, ESI Scheme / Societies.
- 3. All Regional Directors, ESI Regional Office, ESI Corporation.
- 4. Finance & Accounts Branch I, II, V & VII, Hqrs' for information.
- 5. Website Content Manager for uploading this O.M. on website.