

'On Account' Payment - Budgetary Estimate FY 2025-26

1	2	3	4	5	6	7	8	9	10	11	12	13
Sl. No.	State / UT	Projected No. of IPs as on 31.03.2025	Entitlement @ Number of IPs	Actual per IP Expenditure 2021-22 (in ₹)	Actual per IP Expenditure 2022-23 (in ₹)	Actual per IP Expenditure 2023-24 (in ₹)	Average of per IP Expenditure (in ₹)	110% of Average of per IP Expenditure (in ₹)	Entitlement as per Average of per IP Expenditruue (in ₹)	100% Budgetary Estimate	7/8th Share	90% of 7/8th Share
			(3 x ₹2,600/-)				(5+6+7)/3	(110% of 8)	(3 x 9)	4 or 10, whichever is less	(7/8th of 11)	(90% of 12)
1	A & N Islands	6,086	1,58,23,600	871	2,447	0.00	1,106	1,217	74,06,662	74,06,662	64,80,829	58,32,746
2	Andhra Pradesh	15,04,216	3,91,09,62,182	1,925	956	1,586	1,489	1,638	2,46,39,06,175	2,46,39,06,175	2,15,59,17,903	1,94,03,26,113
3	Assam	3,57,615	92,97,99,437	2,639	2,913	2,777	2,776	3,054	1,09,21,56,723	92,97,99,437	81,35,74,507	73,22,17,056
4	Bihar	4,88,854	1,27,10,21,107	507	422	262	397	437	21,36,29,317	21,36,29,317	18,69,25,652	16,82,33,087
5	Chandigarh	1,68,415	43,78,79,520	708	713	585	669	736	12,39,53,587	12,39,53,587	10,84,59,389	9,76,13,450
6	Chhattisgarh*	6,25,756	1,62,69,65,683	1,891	2,222	2,395	2,169	2,386	1,49,30,53,892	1,49,30,53,892	-	1,34,37,48,503
7	Goa	2,34,870	61,06,62,125	2,318	3,226	2,658	2,734	3,007	70,62,54,234	61,06,62,125	53,43,29,359	48,08,96,423
8	Gujarat	20,42,244	5,30,98,35,648	950	1,098	1,083	1,044	1,148	2,34,44,96,663	2,34,44,96,663	2,05,14,34,580	1,84,62,91,122
9	Haryana	31,43,458	8,17,29,89,510	1,123	1,221	1,514	1,286	1,415	4,44,79,92,368	4,44,79,92,368	3,89,19,93,322	3,50,27,93,990
10	Himachal Pradesh	4,45,701	1,15,88,22,413	1,590	2,798	1,825	2,071	2,278	1,01,53,06,714	1,01,53,06,714	88,83,93,375	79,95,54,037
11	Jammu & Kashmir	1,59,802	41,54,84,909	1,232	623	435	763	839	13,40,73,784	13,40,73,784	11,73,14,561	10,55,83,105
12	Jharkhand	5,61,872	1,46,08,67,616	702	719	680	700	770	43,26,41,563	43,26,41,563	37,85,61,368	34,07,05,231
13	Karnataka	37,30,909	9,70,03,64,045	1,511	1,528	2,256	1,765	1,942	7,24,54,25,760	7,24,54,25,760	6,33,97,47,540	5,70,57,72,786
14	Kerala	10,91,819	2,83,87,28,506	3,842	3,436	3,281	3,520	3,872	4,22,75,21,836	2,83,87,28,506	2,48,38,87,442	2,23,54,98,698
15	Madhya Pradesh	13,18,726	3,42,86,88,307	2,184	1,906	1,500	1,863	2,049	2,70,20,70,131	2,70,20,70,131	2,36,43,11,365	2,12,78,80,228
16	Maharashtra*	52,83,475	13,73,70,35,021	1,063	787	1,402	1,084	1,192	6,29,79,02,210	6,29,79,02,210	-	5,66,81,11,989
17	Meghalaya**	17,259	4,48,73,837	1,807	1,681	2,078	1,855	2,041	3,52,25,962	3,52,25,962	-	3,17,03,366
18	Mizoram**	2,940	76,43,501	5,973	5,137	4,320	5,143	5,657	1,66,30,494	76,43,501	-	68,79,151
19	Nagaland**	5,023	1,30,58,822	2,261	2,356	2,209	2,275	2,503	1,25,71,628	1,25,71,628	-	1,13,14,465
20	Odisha	10,65,697	2,77,08,11,347	1,065	1,165	1,371	1,200	1,320	1,40,67,19,607	1,40,67,19,607	1,23,08,79,656	1,10,77,91,691
21	Puducherry	1,25,924	32,74,01,318	2,887	2,923	2,518	2,776	3,054	38,45,70,626	32,74,01,318	28,64,76,154	25,78,28,538
22	Punjab	15,02,958	3,90,76,90,426	1,849	1,799	1,278	1,642	1,806	2,71,43,41,888	2,71,43,41,888	2,37,50,49,152	2,13,75,44,237
23	Rajasthan	18,06,832	4,69,77,63,283	1,346	1,414	1,360	1,373	1,510	2,72,83,16,368	2,72,83,16,368	2,38,72,76,822	2,14,85,49,140
24	Sikkim**	30,212	7,85,50,368	3,515	3,069	4,277	3,620	3,982	12,03,02,910	7,85,50,368	-	7,06,95,331
25	Tamil Nadu	47,42,181	12,32,96,70,600	1,468	1,685	1,606	1,586	1,745	8,27,51,05,845	8,27,51,05,845	7,24,07,17,614	6,51,66,45,853
26	Telangana	20,32,405	5,28,42,53,894	2,086	1,811	1,734	1,877	2,065	4,19,69,17,035	4,19,69,17,035	3,67,23,02,406	3,30,50,72,165
27	Tripura*	20,665	5,37,30,144	1,431	2,080	1,486	1,666	1,833	3,78,79,752	3,78,79,752	-	3,40,91,776
28	Uttar Pradesh	32,05,421	8,33,40,95,328	617	711	685	671	738	2,36,56,00,905	2,36,56,00,905	2,06,99,00,792	1,86,29,10,712
29	Uttarakhand	7,93,260	2,06,24,76,000	1,863	2,683	3,747	2,764	3,040	2,41,15,10,400	2,06,24,76,000	1,80,46,66,500	1,62,41,99,850
30	West Bengal	22,20,445	5,77,31,55,898	2,231	2,693	3,089	2,671	2,938	6,52,36,66,164	5,77,31,55,898	5,05,15,11,410	4,54,63,60,269
	Total	3,87,35,040								63,32,29,54,968		50,76,26,45,110

*ESI Socieites Chhattisgarh, Maharashtra and Tripura are entitled for 100% expenditure upto the ceiling. Hence, 7:1 expenditure sharing ratio is not applicable.

**100% expenditure (upto the ceiling) of North Eastern States to be borne by ESI Corporation for five years w.e.f. FY 2023-24 till IP population reaches 50,000, whichever is earlier. Hence, 7:1 expenditure sharing ratio is not applicable too.